

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$43	\$650	\$280
Prior Year Balances Available:			
Item 3810-301-0005, Budget Act of 2013	-	43	-
Totals Available	\$43	\$693	\$280
Balance available in subsequent years	-43	-	-
TOTALS, EXPENDITURES	\$-	\$693	\$280
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$200
Prior Year Balances Available:			
Item 3810-301-0941, Budget Act of 2011	411	-	-
Item 3810-301-0941, Budget Act of 2012	1,000	-	-
0000667 - Capital Outlay and Local Assistance: Carryover Adjustments	-	743	-
Totals Available	\$1,411	\$743	\$200
Unexpended balance, estimated savings	-380	-	-
Balance available in subsequent years	-743	-	-
TOTALS, EXPENDITURES	\$288	\$743	\$200
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$750	\$756
Prior Year Balances Available:			
Item 3810-301-6029, Budget Act of 2012	2,845	-	-
0000667 - Capital Outlay and Local Assistance: Carryover Adjustments	-	2,258	-
Totals Available	\$2,845	\$3,008	\$756
Balance available in subsequent years	-2,258	-	-
TOTALS, EXPENDITURES	\$587	\$3,008	\$756
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$550	\$513
Prior Year Balances Available:			
Item 3810-301-6031, Budget Act of 2011	254	-	-
Item 3810-301-6031, Budget Act of 2012	1,385	-	-
0000667 - Capital Outlay and Local Assistance: Carryover Adjustments	-	563	-
Totals Available	\$1,639	\$1,113	\$513
Unexpended balance, estimated savings	-254	-	-
Balance available in subsequent years	-563	-	-
TOTALS, EXPENDITURES	\$822	\$1,113	\$513
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,585	\$4,500	\$873
Prior Year Balances Available:			
Item 3810-301-6051, Budget Act of 2011 as partially reverted by Item 3810-495, Budget Act of 2013	846	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0000667 - Capital Outlay and Local Assistance: Carryover Adjustments	-	4,696	-
Totals Available	\$7,431	\$9,196	\$873
Unexpended balance, estimated savings	-265	-	-
Balance available in subsequent years	-4,696	-	-
TOTALS, EXPENDITURES	\$2,470	\$9,196	\$873
Total Expenditures, All Funds, (Capital Outlay)	\$4,167	\$14,753	\$2,622

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